

DEMAND NO. 10 - Education

(₹ in Thousands)

Heads of Account	Vote on Account 2026-27
Revenue Section	
Major Head '2202'	
GENERAL EDUCATION	
01 - Elementary Education	
01/101 - Government Primary Schools	
01/101(01) - Universalisation of Elementary Education for the age group 6-14	
01/101(01)(01) - Pondicherry Region	
01 Salaries	75,92,03
02 Wages	21,18
05 Rewards	54,38
06 Medical Treatment	14,58
07 Allowances	66,29,75
08 Leave Travel Concession	13,33
11 Domestic T.E.	14,17
13 Office Expenses	6,67
14 Rents, Rates, Taxes for Land and Buildings	2,50
18 Rent for others	2,44
19 Digital Equipment	42
21 Materials and Supplies	83
28 Professional Services	94,31
29 Repair and Maintenance	42
49 Other Revenue Expenditure	7,92
Total - 01/101(01)(01)	144,54,93
01/101(01)(02) - Karaikal Region	
01 Salaries	20,00,85
05 Rewards	12,35
06 Medical Treatment	40
07 Allowances	16,63,14
08 Leave Travel Concession	5,86
11 Domestic T.E.	9,50
13 Office Expenses	18
14 Rents, Rates, Taxes for Land and Buildings	1,49
28 Professional Services	21,46
49 Other Revenue Expenditure	78

Heads of Account	Vote on Account 2026-27
Total - 01/101(01)(02)	37,16,01
01/101(01)(03) - Mahe Region	
01 Salaries	2,07,43
05 Rewards	1,63
06 Medical Treatment	42
07 Allowances	1,73,65
08 Leave Travel Concession	46
11 Domestic T.E.	83
13 Office Expenses	13,75
19 Digital Equipment	4
21 Materials and Supplies	63
28 Professional Services	3,00
29 Repair and Maintenance	8
49 Other Revenue Expenditure	4,79
Total - 01/101(01)(03)	4,06,71
01/101(01)(04) - Yanam Region	
01 Salaries	4,82,13
05 Rewards	3,55
06 Medical Treatment	92
07 Allowances	4,07,04
08 Leave Travel Concession	1,07
11 Domestic T.E.	1,28
13 Office Expenses	18,85
49 Other Revenue Expenditure	83
Total - 01/101(01)(04)	9,15,67
Total - 01/101(01)	194,93,32
01/101(02) - Pre Primary Schools	
01/101(02)(01) - Pondicherry Region	
01 Salaries	4,11,37
05 Rewards	4,46
06 Medical Treatment	1,25
07 Allowances	2,72,00
08 Leave Travel Concession	83
11 Domestic T.E.	42
13 Office Expenses	10
28 Professional Services	1,98,71
Total - 01/101(02)(01)	8,89,14
01/101(02)(02) - Karaikal Region	

Heads of Account	Vote on Account 2026-27
01 Salaries	68,32
05 Rewards	29
07 Allowances	14,09
28 Professional Services	95,00
Total - 01/101(02)(02)	1,77,70
01/101(02)(03) - Mahe Region	
01 Salaries	39,02
05 Rewards	1,04
07 Allowances	27,40
Total - 01/101(02)(03)	67,46
01/101(02)(04) - Yanam Region	
01 Salaries	46,92
05 Rewards	81
06 Medical Treatment	21
07 Allowances	41,12
08 Leave Travel Concession	20
13 Office Expenses	31
Total - 01/101(02)(04)	89,57
Total - 01/101(02)	12,23,87
01/101(05) - Provision of transport facilities to students	
01/101(05)(01) - Pondicherry Region	
18 Rent for others	4,19,95
Total - 01/101(05)(01)	4,19,95
Total - 01/101(05)	4,19,95
Total - 01/101	211,37,14
01/105 - Non-formal education	
01/105(01) - Jawahar Bal Bhavan	
01/105(01)(01) - Pondicherry Region	
01 Salaries	14,41
05 Rewards	20
06 Medical Treatment	8
07 Allowances	12,25
08 Leave Travel Concession	63
13 Office Expenses	43
29 Repair and Maintenance	47
Total - 01/105(01)(01)	28,47
01/105(01)(02) - Karaikal Region	
01 Salaries	7,32

Heads of Account	Vote on Account 2026-27
02 Wages	9,83
05 Rewards	15
07 Allowances	5,91
Total - 01/105(01)(02)	23,21
01/105(01)(03) - Mahe Region	
01 Salaries	1,47
02 Wages	1,16
05 Rewards	3
07 Allowances	1,24
Total - 01/105(01)(03)	3,90
01/105(01)(04) - Yanam Region	
01 Salaries	2,95
02 Wages	9,85
05 Rewards	6
07 Allowances	2,97
08 Leave Travel Concession	5
11 Domestic T.E.	21
Total - 01/105(01)(04)	16,09
Total - 01/105(01)	71,67
01/105(02) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune level	
01/105(02)(01) - Pondicherry Region	
01 Salaries	1,04,27
05 Rewards	1,38
06 Medical Treatment	8
07 Allowances	1,03,67
08 Leave Travel Concession	1,25
11 Domestic T.E.	42
13 Office Expenses	4,39
19 Digital Equipment	4
21 Materials and Supplies	4,17
27 Minor civil and electric Works	21
28 Professional Services	3,20
40 Awards and Prizes	42
49 Other Revenue Expenditure	12,00
Total - 01/105(02)(01)	2,35,50
01/105(02)(03) - Mahe Region	
02 Wages	1,16

Heads of Account	Vote on Account 2026-27
Total - 01/105(02)(03)	1,16
Total - 01/105(02)	2,36,66
Total - 01/105	3,08,33
01/107 - Teachers Training	
01/107(01) - Implementation of UNICEF assisted projects II and III	
01/107(01)(01) - Pondicherry Region	
01 Salaries	17,80
05 Rewards	15
07 Allowances	16,31
08 Leave Travel Concession	52
11 Domestic T.E.	50
13 Office Expenses	25
19 Digital Equipment	17
21 Materials and Supplies	10
27 Minor civil and electric Works	31
29 Repair and Maintenance	27
Total - 01/107(01)(01)	36,38
Total - 01/107(01)	36,38
Total - 01/107	36,38
01/108 - Text Books	
01/108(01) - Free supply of books, stationery, uniforms and foot wear to poor children	
01/108(01)(01) - Pondicherry Region	
13 Office Expenses	17,50
19 Digital Equipment	1,13
21 Materials and Supplies	33,04
26 Advertising & Publicity	3,33
28 Professional Services	15
33 Subsidies	7,90,65
Total - 01/108(01)(01)	8,45,80
01/108(01)(02) - Karaikal Region	
13 Office Expenses	2,08
33 Subsidies	1,81,25
Total - 01/108(01)(02)	1,83,33
01/108(01)(03) - Mahe Region	
33 Subsidies	27,19
Total - 01/108(01)(03)	27,19
01/108(01)(04) - Yanam Region	

Heads of Account	Vote on Account 2026-27
33 Subsidies	15,83
Total - 01/108(01)(04)	15,83
Total - 01/108(01)	10,72,15
Total - 01/108	10,72,15
01/109 - Scholarships and Incentives	
01/109(02) - Award of Attendance Scholarship to the Girl students in the middle stage of education	
01/109(02)(01) - Pondicherry Region	
34 Scholarships	70
Total - 01/109(02)(01)	70
01/109(02)(02) - Karaikal Region	
34 Scholarships	13
Total - 01/109(02)(02)	13
01/109(02)(04) - Yanam Region	
34 Scholarships	1
Total - 01/109(02)(04)	1
Total - 01/109(02)	84
Total - 01/109	84
01/112 - Pradhan Mantri Poshan Shakti Nirman (PM Poshan)	
01/112(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/112(01)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,60,53
Total - 01/112(01)(01)	1,60,53
Total - 01/112(01)	1,60,53
01/112(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/112(02)(01) - Pondicherry Region	
49 Other Revenue Expenditure	1,07,02
Total - 01/112(02)(01)	1,07,02
Total - 01/112(02)	1,07,02
01/112(03) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/112(03)(01) - Pondicherry Region	
49 Other Revenue Expenditure	17,89
Total - 01/112(03)(01)	17,89
Total - 01/112(03)	17,89
Total - 01/112	2,85,44

Heads of Account	Vote on Account 2026-27
01/113 - Samagra Shiksha	
01/113(01) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	3,38,42
35 Grants for creation of Capital Assets	17,48
Total - 01/113(01)(01)	3,55,90
Total - 01/113(01)	3,55,90
01/113(02) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,35,06
35 Grants for creation of Capital Assets	7,75
Total - 01/113(02)(01)	2,42,81
Total - 01/113(02)	2,42,81
Total - 01/113	5,98,71
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(03) - Free Supply of Books, Stationery, Uniforms and Footwear to poor Students	
01/789(03)(01) - Pondicherry Region	
33 Subsidies	2,66,67
Total - 01/789(03)(01)	2,66,67
01/789(03)(02) - Karaikal Region	
33 Subsidies	67,54
Total - 01/789(03)(02)	67,54
01/789(03)(04) - Yanam Region	
33 Subsidies	3,75
Total - 01/789(03)(04)	3,75
Total - 01/789(03)	3,37,96
01/789(05) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(05)(01) - Pondicherry Region	
49 Other Revenue Expenditure	62,43
Total - 01/789(05)(01)	62,43
Total - 01/789(05)	62,43
01/789(06) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(06)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	41,62
Total - 01/789(06)(01)	41,62
Total - 01/789(06)	41,62
01/789(07) - Samagra Shiksha - Elementary Education (CSS) (Central Share)	
01/789(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	88,15
35 Grants for creation of Capital Assets	7,08
Total - 01/789(07)(01)	95,23
Total - 01/789(07)	95,23
01/789(08) - Samagra Shiksha - Elementary Education (CSS) (State Share)	
01/789(08)(01) - Pondicherry Region	
31 Grants-in-aid - General	58,77
35 Grants for creation of Capital Assets	1,94
Total - 01/789(08)(01)	60,71
Total - 01/789(08)	60,71
01/789(09) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (Non-Shareable Component) (CSS) (Central Share)	
01/789(09)(01) - Pondicherry Region	
49 Other Revenue Expenditure	6,95
Total - 01/789(09)(01)	6,95
Total - 01/789(09)	6,95
Total - 01/789	6,04,90
Total - 01	240,43,89
02 - Secondary Education	
02/004 - Research and Training	
02/004(02) - Centre for Continuing Education for School teachers in the Union Territory of Pondicherry	
02/004(02)(01) - Pondicherry Region	
01 Salaries	10,36
05 Rewards	6
06 Medical Treatment	42
07 Allowances	9,53
11 Domestic T.E.	21
Total - 02/004(02)(01)	20,58
Total - 02/004(02)	20,58
02/004(03) - Setting up of State Training Centre	

Heads of Account	Vote on Account 2026-27
02/004(03)(01) - Pondicherry Region	
01 Salaries	53
07 Allowances	40
09 Training Expenses	1,28,87
16 Printing and Publications	1,18
18 Rent for others	2,08
28 Professional Services	50
Total - 02/004(03)(01)	1,33,56
Total - 02/004(03)	1,33,56
Total - 02/004	1,54,14
02/101 - Inspection	
02/101(02) - Office of the Delegate to Director of Education	
02/101(02)(04) - Yanam Region	
01 Salaries	21,80
02 Wages	2,57
05 Rewards	20
06 Medical Treatment	21
07 Allowances	19,14
08 Leave Travel Concession	21
11 Domestic T.E.	27
13 Office Expenses	62
Total - 02/101(02)(04)	45,02
Total - 02/101(02)	45,02
02/101(03) - Office of the Deputy Inspector of Schools	
02/101(03)(01) - Pondicherry Region	
01 Salaries	1,07,00
05 Rewards	1,02
06 Medical Treatment	43
07 Allowances	1,09,63
08 Leave Travel Concession	95
11 Domestic T.E.	1,41
13 Office Expenses	1,17
14 Rents, Rates, Taxes for Land and Buildings	42
19 Digital Equipment	78
21 Materials and Supplies	29
27 Minor civil and electric Works	21
28 Professional Services	1,90
29 Repair and Maintenance	1,17

Heads of Account	Vote on Account 2026-27
Total - 02/101(03)(01)	2,26,38
02/101(03)(02) - Karaikal Region	
01 Salaries	31,03
05 Rewards	35
07 Allowances	27,24
08 Leave Travel Concession	1
11 Domestic T.E.	2
13 Office Expenses	45
29 Repair and Maintenance	42
Total - 02/101(03)(02)	59,52
Total - 02/101(03)	2,85,90
02/101(06) - Inspectorate of Schools	
02/101(06)(01) - Pondicherry Region	
01 Salaries	1,38,03
05 Rewards	1,43
06 Medical Treatment	63
07 Allowances	1,33,40
08 Leave Travel Concession	1,68
11 Domestic T.E.	42
13 Office Expenses	2,33
16 Printing and Publications	4
18 Rent for others	2,81
19 Digital Equipment	21
21 Materials and Supplies	4
28 Professional Services	25
29 Repair and Maintenance	61
Total - 02/101(06)(01)	2,81,88
02/101(06)(02) - Karaikal Region	
01 Salaries	44,10
05 Rewards	43
07 Allowances	36,17
08 Leave Travel Concession	8
11 Domestic T.E.	10
13 Office Expenses	83
18 Rent for others	5,10
19 Digital Equipment	2
21 Materials and Supplies	53
29 Repair and Maintenance	45

Heads of Account	Vote on Account 2026-27
Total - 02/101(06)(02)	87,81
02/101(06)(03) - Mahe Region	
01 Salaries	23,76
05 Rewards	18
06 Medical Treatment	8
07 Allowances	18,40
08 Leave Travel Concession	13
11 Domestic T.E.	29
13 Office Expenses	63
18 Rent for others	1,17
19 Digital Equipment	8
21 Materials and Supplies	8
29 Repair and Maintenance	8
Total - 02/101(06)(03)	44,88
Total - 02/101(06)	4,14,57
Total - 02/101	7,45,49
02/107 - Scholarships	
02/107(03) - Award of Scholarship under Higher Secondary Education	
02/107(03)(01) - Pondicherry Region	
34 Scholarships	46
Total - 02/107(03)(01)	46
Total - 02/107(03)	46
Total - 02/107	46
02/109 - Government Secondary Schools	
02/109(06) - Maintenance of Play Grounds	
02/109(06)(01) - Pondicherry Region	
01 Salaries	11,33
05 Rewards	12
07 Allowances	9,78
08 Leave Travel Concession	69
11 Domestic T.E.	27
Total - 02/109(06)(01)	22,19
Total - 02/109(06)	22,19
02/109(09) - French Schools	
02/109(09)(01) - Pondicherry Region	
01 Salaries	1,59,18
05 Rewards	1,25
06 Medical Treatment	21

Heads of Account	Vote on Account 2026-27
07 Allowances	1,55,17
08 Leave Travel Concession	83
11 Domestic T.E.	21
13 Office Expenses	33
28 Professional Services	25
29 Repair and Maintenance	4
Total - 02/109(09)(01)	3,17,47
02/109(09)(02) - Karaikal Region	
01 Salaries	35,30
05 Rewards	29
07 Allowances	28,81
11 Domestic T.E.	21
13 Office Expenses	2
Total - 02/109(09)(02)	64,63
02/109(09)(03) - Mahe Region	
01 Salaries	37,17
05 Rewards	18
06 Medical Treatment	6
07 Allowances	31,63
08 Leave Travel Concession	13
11 Domestic T.E.	54
13 Office Expenses	4
28 Professional Services	3,75
Total - 02/109(09)(03)	73,50
Total - 02/109(09)	4,55,60
02/109(11) - Improvements of Science Education in Schools	
02/109(11)(01) - Pondicherry Region	
11 Domestic T.E.	73
49 Other Revenue Expenditure	10,83
Total - 02/109(11)(01)	11,56
02/109(11)(02) - Karaikal Region	
49 Other Revenue Expenditure	2,08
Total - 02/109(11)(02)	2,08
02/109(11)(03) - Mahe Region	
49 Other Revenue Expenditure	63
Total - 02/109(11)(03)	63
02/109(11)(04) - Yanam Region	
49 Other Revenue Expenditure	56

Heads of Account	Vote on Account 2026-27
Total - 02/109(11)(04)	56
Total - 02/109(11)	14,83
02/109(17) - Higher Secondary Schools	
02/109(17)(01) - Pondicherry Region	
01 Salaries	28,04,43
02 Wages	59
05 Rewards	16,90
06 Medical Treatment	4,17
07 Allowances	26,63,76
08 Leave Travel Concession	6,11
11 Domestic T.E.	5,25
13 Office Expenses	3,75
18 Rent for others	2,08
19 Digital Equipment	1,01
21 Materials and Supplies	5,07
26 Advertising & Publicity	21
28 Professional Services	2,10,25
29 Repair and Maintenance	1,25
40 Awards and Prizes	52,50
49 Other Revenue Expenditure	56,25
Total - 02/109(17)(01)	58,33,58
02/109(17)(02) - Karaikal Region	
01 Salaries	7,01,98
05 Rewards	4,30
06 Medical Treatment	40
07 Allowances	5,79,69
08 Leave Travel Concession	3,22
11 Domestic T.E.	8,65
13 Office Expenses	1,75
18 Rent for others	83
21 Materials and Supplies	3,18
28 Professional Services	40,49
29 Repair and Maintenance	55
40 Awards and Prizes	5,42
49 Other Revenue Expenditure	14,87
Total - 02/109(17)(02)	13,65,33
02/109(17)(03) - Mahe Region	
01 Salaries	4,28,93

Heads of Account	Vote on Account 2026-27
05 Rewards	2,89
06 Medical Treatment	1,17
07 Allowances	3,54,20
08 Leave Travel Concession	71
11 Domestic T.E.	3,38
13 Office Expenses	88
19 Digital Equipment	4
21 Materials and Supplies	63
28 Professional Services	24,68
29 Repair and Maintenance	79
49 Other Revenue Expenditure	5,46
Total - 02/109(17)(03)	8,23,76
02/109(17)(04) - Yanam Region	
01 Salaries	7,40
05 Rewards	6
07 Allowances	5,59
08 Leave Travel Concession	8
11 Domestic T.E.	15
13 Office Expenses	29
28 Professional Services	3,08
49 Other Revenue Expenditure	68
Total - 02/109(17)(04)	17,33
Total - 02/109(17)	80,40,00
02/109(18) - High Schools	
02/109(18)(01) - Pondicherry Region	
01 Salaries	32,90,74
02 Wages	1,17
05 Rewards	23,75
06 Medical Treatment	9,58
07 Allowances	30,94,65
08 Leave Travel Concession	5,00
11 Domestic T.E.	8,33
13 Office Expenses	1,67
18 Rent for others	83
19 Digital Equipment	21
21 Materials and Supplies	42
28 Professional Services	1,70,29
29 Repair and Maintenance	63

Heads of Account	Vote on Account 2026-27
49 Other Revenue Expenditure	41,67
Total - 02/109(18)(01)	66,48,94
02/109(18)(02) - Karaikal Region	
01 Salaries	9,72,39
05 Rewards	6,17
06 Medical Treatment	2,25
07 Allowances	7,96,67
08 Leave Travel Concession	6,64
11 Domestic T.E.	5,97
13 Office Expenses	26
28 Professional Services	77,86
40 Awards and Prizes	8,33
49 Other Revenue Expenditure	11,68
Total - 02/109(18)(02)	18,88,22
02/109(18)(03) - Mahe Region	
01 Salaries	2,24,76
05 Rewards	1,46
06 Medical Treatment	4
07 Allowances	1,80,16
08 Leave Travel Concession	1,00
11 Domestic T.E.	1,92
13 Office Expenses	83
19 Digital Equipment	21
21 Materials and Supplies	63
28 Professional Services	7,99
29 Repair and Maintenance	46
40 Awards and Prizes	5,00
49 Other Revenue Expenditure	3,75
Total - 02/109(18)(03)	4,28,21
02/109(18)(04) - Yanam Region	
01 Salaries	3,26,71
05 Rewards	2,40
06 Medical Treatment	1,26
07 Allowances	2,74,16
08 Leave Travel Concession	1,65
11 Domestic T.E.	1,70
13 Office Expenses	63
28 Professional Services	33,97

Heads of Account	Vote on Account 2026-27
40 Awards and Prizes	6,67
49 Other Revenue Expenditure	35,80
Total - 02/109(18)(04)	6,84,95
Total - 02/109(18)	96,50,32
02/109(19) - Free distribution of laptop computers to school students	
02/109(19)(07) - All Regions	
33 Subsidies	7,50,00
Total - 02/109(19)(07)	7,50,00
Total - 02/109(19)	7,50,00
Total - 02/109	189,32,94
02/110 - Assistance to Non-Government High Schools	
02/110(01) - Assistance to Non-Government High Schools	
02/110(01)(01) - Pondicherry Region	
36 Grants in aid - Salaries	25,55,37
Total - 02/110(01)(01)	25,55,37
02/110(01)(02) - Karaikal Region	
36 Grants in aid - Salaries	4,62,14
Total - 02/110(01)(02)	4,62,14
02/110(01)(04) - Yanam Region	
36 Grants in aid - Salaries	1,25,24
Total - 02/110(01)(04)	1,25,24
Total - 02/110(01)	31,42,75
02/110(02) - Assistance to Non-Government Secondary Schools	
02/110(02)(01) - Pondicherry Region	
36 Grants in aid - Salaries	1,49,08
Total - 02/110(02)(01)	1,49,08
02/110(02)(02) - Karaikal Region	
36 Grants in aid - Salaries	36,21
Total - 02/110(02)(02)	36,21
Total - 02/110(02)	1,85,29
Total - 02/110	33,28,04
02/113 - Samagra Shiksha	
02/113(01) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	
02/113(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,80,38
35 Grants for creation of Capital Assets	84,13
Total - 02/113(01)(01)	2,64,51

Heads of Account	Vote on Account 2026-27
Total - 02/113(01)	2,64,51
02/113(02) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/113(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,20,25
35 Grants for creation of Capital Assets	53,59
Total - 02/113(02)(01)	1,73,84
Total - 02/113(02)	1,73,84
02/113(03) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/113(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	31,82
35 Grants for creation of Capital Assets	7,95
Total - 02/113(03)(01)	39,77
Total - 02/113(03)	39,77
02/113(04) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/113(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	21,21
35 Grants for creation of Capital Assets	2,67
Total - 02/113(04)(01)	23,88
Total - 02/113(04)	23,88
02/113(05) - DIET's of Excellence (CSS) (Central Share)	
02/113(05)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	24,00
Total - 02/113(05)(01)	24,00
Total - 02/113(05)	24,00
02/113(06) - DIET's of Excellence (CSS) (State Share)	
02/113(06)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	16,00
Total - 02/113(06)(01)	16,00
Total - 02/113(06)	16,00
Total - 02/113	5,42,00
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(08) - Free distribution of laptop computers to school students	
02/789(08)(07) - All Regions	
33 Subsidies	2,22,50
Total - 02/789(08)(07)	2,22,50
Total - 02/789(08)	2,22,50
02/789(09) - Samagra Shiksha - Secondary Education (CSS) (Central Share)	

Heads of Account	Vote on Account 2026-27
02/789(09)(01) - Pondicherry Region	
31 Grants-in-aid - General	45,10
35 Grants for creation of Capital Assets	46,14
Total - 02/789(09)(01)	91,24
Total - 02/789(09)	91,24
02/789(10) - Samagra Shiksha - Secondary Education (CSS) (State Share)	
02/789(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	30,06
35 Grants for creation of Capital Assets	32,98
Total - 02/789(10)(01)	63,04
Total - 02/789(10)	63,04
02/789(11) - Samagra Shiksha - Teacher Education (CSS) (Central Share)	
02/789(11)(01) - Pondicherry Region	
31 Grants-in-aid - General	4,00
35 Grants for creation of Capital Assets	1,00
Total - 02/789(11)(01)	5,00
Total - 02/789(11)	5,00
02/789(12) - Samagra Shiksha - Teacher Education (CSS) (State Share)	
02/789(12)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,30
35 Grants for creation of Capital Assets	67
Total - 02/789(12)(01)	5,97
Total - 02/789(12)	5,97
02/789(13) - DIET's of Excellence (CSS) (Central Share)	
02/789(13)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	9,33
Total - 02/789(13)(01)	9,33
Total - 02/789(13)	9,33
02/789(14) - DIET's of Excellence (CSS) (State Share)	
02/789(14)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	3,17
Total - 02/789(14)(01)	3,17
Total - 02/789(14)	3,17
Total - 02/789	4,00,25
02/796 - Development Action Plan For Scheduled Tribes (DAPST)	
02/796(01) - DIET's of Excellence (CSS) (Central Share)	
02/796(01)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	83

Heads of Account	Vote on Account 2026-27
Total - 02/796(01)(01)	83
Total - 02/796(01)	83
02/796(02) - DIET's of Excellence (CSS) (State Share)	
02/796(02)(01) - Pondicherry Region	
35 Grants for creation of Capital Assets	83
Total - 02/796(02)(01)	83
Total - 02/796(02)	83
Total - 02/796	1,66
Total - 02	241,04,98
03 - University and Higher Education	
03/102 - Assistance to Universities	
03/102(01) - Assistance to centre for development of Bio-Technology in Pondicherry University	
03/102(01)(01) - Pondicherry Region	
34 Scholarships	16,67
Total - 03/102(01)(01)	16,67
Total - 03/102(01)	16,67
Total - 03/102	16,67
03/103 - Government Colleges and Institutes	
03/103(01) - Kanchi Mamunivar Centre for Post Graduate Studies	
03/103(01)(01) - Pondicherry Region	
01 Salaries	3,20,25
02 Wages	1
05 Rewards	26
06 Medical Treatment	29
07 Allowances	2,89,23
08 Leave Travel Concession	1,46
11 Domestic T.E.	29
13 Office Expenses	14,58
19 Digital Equipment	21
21 Materials and Supplies	3,62
26 Advertising & Publicity	54
27 Minor civil and electric Works	1,25
28 Professional Services	31,12
29 Repair and Maintenance	63
49 Other Revenue Expenditure	21
Total - 03/103(01)(01)	6,63,95
Total - 03/103(01)	6,63,95

Heads of Account	Vote on Account 2026-27
03/103(03) - Tagore Government Arts & Science College	
03/103(03)(01) - Pondicherry Region	
01 Salaries	6,30,00
02 Wages	1
05 Rewards	1,25
06 Medical Treatment	21
07 Allowances	5,92,25
08 Leave Travel Concession	1,67
11 Domestic T.E.	1,15
13 Office Expenses	18,75
18 Rent for others	83
19 Digital Equipment	1,00
21 Materials and Supplies	83
24 Fuels and Lubricants	42
27 Minor civil and electric Works	83
28 Professional Services	38,40
29 Repair and Maintenance	83
49 Other Revenue Expenditure	1,25
Total - 03/103(03)(01)	12,89,68
Total - 03/103(03)	12,89,68
03/103(05) - Bharathidasan Government College for Women	
03/103(05)(01) - Pondicherry Region	
01 Salaries	8,53,13
02 Wages	1
05 Rewards	63
06 Medical Treatment	42
07 Allowances	7,76,25
08 Leave Travel Concession	1,67
13 Office Expenses	14,38
19 Digital Equipment	42
21 Materials and Supplies	2,08
28 Professional Services	91,20
29 Repair and Maintenance	83
Total - 03/103(05)(01)	17,41,02
Total - 03/103(05)	17,41,02
03/103(06) - Mahatma Gandhi Government Arts College	
03/103(06)(03) - Mahe Region	
01 Salaries	3,36,60

Heads of Account	Vote on Account 2026-27
02 Wages	1
05 Rewards	83
06 Medical Treatment	2,92
07 Allowances	2,75,86
08 Leave Travel Concession	83
11 Domestic T.E.	21
13 Office Expenses	83
19 Digital Equipment	21
21 Materials and Supplies	2,08
24 Fuels and Lubricants	2
27 Minor civil and electric Works	42
28 Professional Services	11,28
29 Repair and Maintenance	63
49 Other Revenue Expenditure	1,67
Total - 03/103(06)(03)	6,34,40
Total - 03/103(06)	6,34,40
03/103(07) - S.T.P.P. Government Junior College	
03/103(07)(04) - Yanam Region	
01 Salaries	1,04,42
05 Rewards	79
07 Allowances	89,27
08 Leave Travel Concession	83
11 Domestic T.E.	83
13 Office Expenses	1,04
29 Repair and Maintenance	17
Total - 03/103(07)(04)	1,97,35
Total - 03/103(07)	1,97,35
03/103(08) - Avvaiyar Government College for Women	
03/103(08)(02) - Karaikal Region	
01 Salaries	2,99,25
02 Wages	1
05 Rewards	39
06 Medical Treatment	37
07 Allowances	2,53,00
08 Leave Travel Concession	1,25
13 Office Expenses	8,33
19 Digital Equipment	56
21 Materials and Supplies	42

Heads of Account	Vote on Account 2026-27
24 Fuels and Lubricants	20
28 Professional Services	26,24
29 Repair and Maintenance	10
49 Other Revenue Expenditure	21
Total - 03/103(08)(02)	5,90,33
Total - 03/103(08)	5,90,33
03/103(09) - Dr. S.R.K. Government Arts College	
03/103(09)(04) - Yanam Region	
01 Salaries	1,90,37
02 Wages	13,65
05 Rewards	29
06 Medical Treatment	1,46
07 Allowances	1,63,88
08 Leave Travel Concession	83
11 Domestic T.E.	1,25
13 Office Expenses	8,42
19 Digital Equipment	21
21 Materials and Supplies	1,04
27 Minor civil and electric Works	21
28 Professional Services	4,80
29 Repair and Maintenance	50
49 Other Revenue Expenditure	1,50
Total - 03/103(09)(04)	3,88,41
Total - 03/103(09)	3,88,41
03/103(25) - Dr.Ambedkar Government Law College	
03/103(25)(01) - Pondicherry Region	
01 Salaries	99,75
02 Wages	32,55
05 Rewards	50
06 Medical Treatment	21
07 Allowances	98,90
08 Leave Travel Concession	83
11 Domestic T.E.	83
13 Office Expenses	7,92
18 Rent for others	20,42
19 Digital Equipment	42
21 Materials and Supplies	21
24 Fuels and Lubricants	42

Heads of Account	Vote on Account 2026-27
26 Advertising & Publicity	21
27 Minor civil and electric Works	42
28 Professional Services	2,50
29 Repair and Maintenance	21
49 Other Revenue Expenditure	6,25
Total - 03/103(25)(01)	2,72,55
Total - 03/103(25)	2,72,55
03/103(29) - Arignar Anna Government Arts and Science College	
03/103(29)(02) - Karaikal Region	
01 Salaries	3,19,20
02 Wages	1
05 Rewards	52
06 Medical Treatment	7,33
07 Allowances	2,58,75
08 Leave Travel Concession	83
11 Domestic T.E.	4
13 Office Expenses	8,75
18 Rent for others	4
19 Digital Equipment	21
21 Materials and Supplies	83
26 Advertising & Publicity	6
27 Minor civil and electric Works	21
28 Professional Services	38,40
29 Repair and Maintenance	21
49 Other Revenue Expenditure	42
Total - 03/103(29)(02)	6,35,81
Total - 03/103(29)	6,35,81
03/103(30) - Financial assistance to Pondicherry Society for Higher Education (PONSHE)	
03/103(30)(01) - Pondicherry Region	
31 Grants-in-aid - General	28,03
35 Grants for creation of Capital Assets	6,25
36 Grants in aid - Salaries	11,33,51
Total - 03/103(30)(01)	11,67,79
Total - 03/103(30)	11,67,79
03/103(31) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
03/103(31)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
13 Office Expenses	16,67
Total - 03/103(31)(01)	16,67
03/103(31)(03) - Mahe Region	
13 Office Expenses	96
Total - 03/103(31)(03)	96
03/103(31)(04) - Yanam Region	
13 Office Expenses	2,27
Total - 03/103(31)(04)	2,27
Total - 03/103(31)	19,90
03/103(32) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc., (AAGASC)	
03/103(32)(02) - Karaikal Region	
13 Office Expenses	3,33
Total - 03/103(32)(02)	3,33
Total - 03/103(32)	3,33
03/103(33) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,(AGCW)	
03/103(33)(02) - Karaikal Region	
13 Office Expenses	3,86
Total - 03/103(33)(02)	3,86
Total - 03/103(33)	3,86
03/103(34) - Dr.Kalaignar M. Karunanidhi Govt. Institute for Post Graduate Studies & Research	
03/103(34)(02) - Karaikal Region	
13 Office Expenses	2,08
Total - 03/103(34)(02)	2,08
Total - 03/103(34)	2,08
Total - 03/103	76,10,46
03/107 - Scholarships	
03/107(01) - Award of Scholarships under University Education	
03/107(01)(01) - Pondicherry Region	
34 Scholarships	2
Total - 03/107(01)(01)	2
Total - 03/107(01)	2
03/107(03) - Award of financial assistance to Post Graduate Students	
03/107(03)(01) - Pondicherry Region	
34 Scholarships	42
Total - 03/107(03)(01)	42

Heads of Account	Vote on Account 2026-27
Total - 03/107(03)	42
03/107(06) - Financial assistance to the students undergoing professional courses 03/107(06)(07) - All Regions 34 Scholarships	15,55,00
Total - 03/107(06)(07)	15,55,00
Total - 03/107(06)	15,55,00
Total - 03/107	15,55,44
03/789 - Development Action Plan For Scheduled Castes (DAPSC) 03/789(14) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (Central Share) 03/789(14)(01) - Pondicherry Region 31 Grants-in-aid - General	63,80
Total - 03/789(14)(01)	63,80
Total - 03/789(14)	63,80
03/789(15) - Rashtriya Uchchatar Shiksha Abiyan (CSS)(State Share) 03/789(15)(01) - Pondicherry Region 31 Grants-in-aid - General	42,53
Total - 03/789(15)(01)	42,53
Total - 03/789(15)	42,53
03/789(18) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share) 03/789(18)(01) - Pondicherry Region 31 Grants-in-aid - General	1,45
Total - 03/789(18)(01)	1,45
Total - 03/789(18)	1,45
Total - 03/789	1,07,78
03/796 - Development Action Plan For Scheduled Tribes (DAPST) 03/796(01) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (Central Share) 03/796(01)(01) - Pondicherry Region 31 Grants-in-aid - General	36,05
Total - 03/796(01)(01)	36,05
Total - 03/796(01)	36,05
03/796(02) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share) 03/796(02)(01) - Pondicherry Region 31 Grants-in-aid - General	24,04
Total - 03/796(02)(01)	24,04
Total - 03/796(02)	24,04

Heads of Account	Vote on Account 2026-27
03/796(03) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share)	
03/796(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	82
Total - 03/796(03)(01)	82
Total - 03/796(03)	82
Total - 03/796	60,91
03/800 - Other Expenditure	
03/800(02) - Rashtriya Uchchatar Shiksha Abhiyan (CSS) (Central Share)	
03/800(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,67,64
Total - 03/800(02)(01)	2,67,64
Total - 03/800(02)	2,67,64
03/800(03) - Rashtriya Uchchatar Shiksha Abiyan (CSS) (State Share)	
03/800(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,78,44
Total - 03/800(03)(01)	1,78,44
Total - 03/800(03)	1,78,44
03/800(05) - Rashtriya Uchchatar Shiksha Abiyan (MMER) (CSS) (Central Share)	
03/800(05)(01) - Pondicherry Region	
31 Grants-in-aid - General	6,07
Total - 03/800(05)(01)	6,07
Total - 03/800(05)	6,07
Total - 03/800	4,52,15
Total - 03	98,03,41
04 - Adult Education	
04/200 - Other Adult Education Programmes	
04/200(01) - Special Education Centre and Adult Education Centre	
04/200(01)(01) - Pondicherry Region	
01 Salaries	2,84
05 Rewards	3
07 Allowances	2,74
Total - 04/200(01)(01)	5,61
Total - 04/200(01)	5,61
04/200(03) - Adult Education	
04/200(03)(01) - Pondicherry Region	
01 Salaries	14,05

Heads of Account	Vote on Account 2026-27
05 Rewards	12
07 Allowances	12,64
08 Leave Travel Concession	8
11 Domestic T.E.	17
13 Office Expenses	13
19 Digital Equipment	1,04
Total - 04/200(03)(01)	28,23
Total - 04/200(03)	28,23
04/200(06) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/200(06)(01) - Pondicherry Region	
31 Grants-in-aid - General	9,88
Total - 04/200(06)(01)	9,88
Total - 04/200(06)	9,88
04/200(07) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/200(07)(01) - Pondicherry Region	
31 Grants-in-aid - General	5,61
Total - 04/200(07)(01)	5,61
Total - 04/200(07)	5,61
Total - 04/200	49,33
04/789 - Development Action Plan For Scheduled Castes (DAPSC)	
04/789(03) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/789(03)(01) - Pondicherry Region	
31 Grants-in-aid - General	2,84
Total - 04/789(03)(01)	2,84
Total - 04/789(03)	2,84
04/789(04) - New India Literacy Programme (NILP) (CSS) (State Share)	
04/789(04)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,52
Total - 04/789(04)(01)	1,52
Total - 04/789(04)	1,52
Total - 04/789	4,36
04/796 - Development Action Plan For Scheduled Tribes (DAPST)	
04/796(01) - New India Literacy Programme (NILP) (CSS) (Central Share)	
04/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,46
Total - 04/796(01)(01)	1,46
Total - 04/796(01)	1,46
04/796(02) - New India Literacy Programme (NILP) (CSS) (State Share)	

Heads of Account	Vote on Account 2026-27
04/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	51
Total - 04/796(02)(01)	51
Total - 04/796(02)	51
Total - 04/796	1,97
Total - 04	55,66
80 - General	
80/001 - Direction and Administration	
80/001(01) - Directorate of School Education	
80/001(01)(01) - Pondicherry Region	
01 Salaries	3,26,32
05 Rewards	2,99
06 Medical Treatment	29
07 Allowances	3,14,43
08 Leave Travel Concession	68
11 Domestic T.E.	1,00
13 Office Expenses	41,94
19 Digital Equipment	2,08
24 Fuels and Lubricants	1,25
26 Advertising & Publicity	1,25
27 Minor civil and electric Works	83
28 Professional Services	7,50
29 Repair and Maintenance	2,08
Total - 80/001(01)(01)	7,02,64
Total - 80/001(01)	7,02,64
80/001(06) - Land Acquisition Wing	
80/001(06)(01) - Pondicherry Region	
01 Salaries	17,48
05 Rewards	10
06 Medical Treatment	21
07 Allowances	16,61
08 Leave Travel Concession	21
11 Domestic T.E.	21
Total - 80/001(06)(01)	34,82
Total - 80/001(06)	34,82
80/001(07) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
80/001(07)(01) - Pondicherry Region	

Heads of Account	Vote on Account 2026-27
13 Office Expenses	77,08
Total - 80/001(07)(01)	77,08
80/001(07)(02) - Karaikal Region	
13 Office Expenses	14,58
Total - 80/001(07)(02)	14,58
80/001(07)(03) - Mahe Region	
13 Office Expenses	5,42
Total - 80/001(07)(03)	5,42
80/001(07)(04) - Yanam Region	
13 Office Expenses	7,50
Total - 80/001(07)(04)	7,50
Total - 80/001(07)	1,04,58
Total - 80/001	8,42,04
80/107 - Scholarships	
80/107(09) - Scholarship to Pondicherry students studying in Sainik School, Amaravathi Nagar, Tamil Nadu	
80/107(09)(01) - Pondicherry Region	
34 Scholarships	8
Total - 80/107(09)(01)	8
Total - 80/107(09)	8
80/107(12) - Fellowship to research scholars	
80/107(12)(01) - Pondicherry Region	
34 Scholarships	10,42
Total - 80/107(12)(01)	10,42
Total - 80/107(12)	10,42
Total - 80/107	10,50
80/789 - Development Action Plan For Scheduled Castes (DAPSC)	
80/789(13) - PM schools for rising of India (CSS)(Central Share)	
80/789(13)(01) - Pondicherry Region	
31 Grants-in-aid - General	23,15
35 Grants for creation of Capital Assets	16,69
Total - 80/789(13)(01)	39,84
Total - 80/789(13)	39,84
80/789(14) - PM schools for rising of India (CSS)(State Share)	
80/789(14)(01) - Pondicherry Region	
31 Grants-in-aid - General	16,35
35 Grants for creation of Capital Assets	11,96
Total - 80/789(14)(01)	28,31

Heads of Account	Vote on Account 2026-27
Total - 80/789(14)	28,31
Total - 80/789	68,15
80/796 - Development Action Plan For Scheduled Tribes (DAPST)	
80/796(01) - PM schools for rising of India (CSS)(Central Share)	
80/796(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	83
35 Grants for creation of Capital Assets	83
Total - 80/796(01)(01)	1,66
Total - 80/796(01)	1,66
80/796(02) - PM schools for rising of India (CSS)(State Share)	
80/796(02)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,82
35 Grants for creation of Capital Assets	1,33
Total - 80/796(02)(01)	3,15
Total - 80/796(02)	3,15
Total - 80/796	4,81
80/800 - Other expenditure	
80/800(19) - PM Schools for rising of India (CSS)(Central Share)	
80/800(19)(01) - Pondicherry Region	
31 Grants-in-aid - General	84,78
35 Grants for creation of Capital Assets	54,17
Total - 80/800(19)(01)	1,38,95
Total - 80/800(19)	1,38,95
80/800(20) - PM schools for rising of India (CSS)(State Share)	
80/800(20)(01) - Pondicherry Region	
31 Grants-in-aid - General	72,66
35 Grants for creation of Capital Assets	53,15
Total - 80/800(20)(01)	1,25,81
Total - 80/800(20)	1,25,81
Total - 80/800	2,64,76
Total - 80	11,90,26
Total - Major Head '2202'	591,98,20
Major Head '2203'	
TECHNICAL EDUCATION	
001 - Direction and Administration	
001(02) - Directorate of Higher and Technical Education	
001(02)(01) - Pondicherry Region	
01 Salaries	78,75

Heads of Account	Vote on Account 2026-27
02 Wages	1
05 Rewards	67
07 Allowances	71,88
08 Leave Travel Concession	71
11 Domestic T.E.	1,25
13 Office Expenses	1,67
16 Printing and Publications	4
18 Rent for others	2,50
19 Digital Equipment	38
21 Materials and Supplies	29
27 Minor civil and electric Works	63
28 Professional Services	1,44,78
29 Repair and Maintenance	71
49 Other Revenue Expenditure	21
Total - 001(02)(01)	3,04,48
Total - 001(02)	3,04,48
001(03) - Payment of Current Consumption Charges, Water Consumption Charges, Telephone Charges, etc.,	
001(03)(01) - Pondicherry Region	
13 Office Expenses	1,17
Total - 001(03)(01)	1,17
Total - 001(03)	1,17
Total - 001	3,05,65
103 - Technical schools	
103(01) - Government Technical Higher Secondary Schools	
103(01)(01) - Pondicherry Region	
01 Salaries	50,56
05 Rewards	38
06 Medical Treatment	42
07 Allowances	48,52
08 Leave Travel Concession	42
11 Domestic T.E.	42
13 Office Expenses	5
19 Digital Equipment	8
21 Materials and Supplies	13
28 Professional Services	25
29 Repair and Maintenance	13
Total - 103(01)(01)	1,01,36

Heads of Account	Vote on Account 2026-27
Total - 103(01)	1,01,36
Total - 103	1,01,36
105 - Polytechnics	
105(01) - Motilal Nehru Government Polytechnic	
105(01)(01) - Pondicherry Region	
01 Salaries	2,53,17
02 Wages	5
05 Rewards	90
06 Medical Treatment	42
07 Allowances	3,13,92
08 Leave Travel Concession	21
11 Domestic T.E.	8
13 Office Expenses	10,66
19 Digital Equipment	50
21 Materials and Supplies	2,08
24 Fuels and Lubricants	2
26 Advertising & Publicity	28
27 Minor civil and electric Works	1,25
28 Professional Services	2,25
29 Repair and Maintenance	1,25
34 Scholarships	4
49 Other Revenue Expenditure	4
Total - 105(01)(01)	5,87,12
Total - 105(01)	5,87,12
105(03) - Junior Technical School	
105(03)(03) - Mahe Region	
01 Salaries	2,59
05 Rewards	3
07 Allowances	2,37
Total - 105(03)(03)	4,99
Total - 105(03)	4,99
105(10) - Financial assistance to Pondicherry Institute of Post Matric Technical Education (PIPMATE)	
105(10)(01) - Pondicherry Region	
31 Grants-in-aid - General	71,08
35 Grants for creation of Capital Assets	20,00
36 Grants in aid - Salaries	19,88,76
Total - 105(10)(01)	20,79,84

Heads of Account	Vote on Account 2026-27
Total - 105(10)	20,79,84
Total - 105	26,71,95
107 - Scholarships	
107(01) - Award of Scholarships under Technical Education	
107(01)(01) - Pondicherry Region	
34 Scholarships	2
Total - 107(01)(01)	2
Total - 107(01)	2
107(02) - Scholarships for the Students of Motilal Nehru Polytechnic	
107(02)(01) - Pondicherry Region	
34 Scholarships	2
Total - 107(02)(01)	2
Total - 107(02)	2
Total - 107	4
112 - Engineering/Technical Colleges and Institutes	
112(05) - Financial Assistance to Puducherry Technological University	
112(05)(01) - Pondicherry Region	
36 Grants in aid - Salaries	29,20,61
Total - 112(05)(01)	29,20,61
Total - 112(05)	29,20,61
112(06) - Financial Assistance to Perunthalaivar Kamarajar Institute of Engineering and Technology	
112(06)(02) - Karaikal Region	
31 Grants-in-aid - General	12,25
35 Grants for creation of Capital Assets	6,25
36 Grants in aid - Salaries	3,70,72
Total - 112(06)(02)	3,89,22
Total - 112(06)	3,89,22
Total - 112	33,09,83
Total - Major Head '2203'	63,88,83
Major Head '2204'	
SPORTS AND YOUTH SERVICES	
101 - Physical Education	
101(03) - Sports, Games and Youth activities	
101(03)(01) - Pondicherry Region	
01 Salaries	53,30
05 Rewards	35
06 Medical Treatment	21

Heads of Account	Vote on Account 2026-27
07 Allowances	47,60
08 Leave Travel Concession	1,25
11 Domestic T.E.	1,25
13 Office Expenses	42
18 Rent for others	2,50
19 Digital Equipment	29
21 Materials and Supplies	56,25
28 Professional Services	38
29 Repair and Maintenance	3
34 Scholarships	4,44
49 Other Revenue Expenditure	1,08,26
Total - 101(03)(01)	2,76,53
101(03)(02) - Karaikal Region	
01 Salaries	5,67
05 Rewards	3
07 Allowances	4,27
21 Materials and Supplies	88
49 Other Revenue Expenditure	30,83
Total - 101(03)(02)	41,68
101(03)(03) - Mahe Region	
49 Other Revenue Expenditure	16,92
Total - 101(03)(03)	16,92
101(03)(04) - Yanam Region	
49 Other Revenue Expenditure	17,60
Total - 101(03)(04)	17,60
Total - 101(03)	3,52,73
Total - 101	3,52,73
102 - Youth Welfare Programmes for students	
102(01) - National Cadet Corps	
102(01)(01) - Pondicherry Region	
01 Salaries	1,27,14
05 Rewards	1,53
06 Medical Treatment	1,67
07 Allowances	1,05,90
08 Leave Travel Concession	42
09 Training Expenses	27,50
11 Domestic T.E.	2,83
13 Office Expenses	14,00

Heads of Account	Vote on Account 2026-27
14 Rents, Rates, Taxes for Land and Buildings	29,17
18 Rent for others	2,50
19 Digital Equipment	60
21 Materials and Supplies	83
24 Fuels and Lubricants	2,08
27 Minor civil and electric Works	14,58
28 Professional Services	50
29 Repair and Maintenance	3,33
34 Scholarships	63
40 Awards and Prizes	1,37
49 Other Revenue Expenditure	14,68
Total - 102(01)(01)	3,51,26
102(01)(02) - Karaikal Region	
01 Salaries	12,14
02 Wages	68
05 Rewards	15
07 Allowances	13,63
09 Training Expenses	6,25
11 Domestic T.E.	62
13 Office Expenses	59
14 Rents, Rates, Taxes for Land and Buildings	4,55
21 Materials and Supplies	10
24 Fuels and Lubricants	43
27 Minor civil and electric Works	8
29 Repair and Maintenance	24
Total - 102(01)(02)	39,46
Total - 102(01)	3,90,72
102(03) - Bharat Scouts and Guides	
102(03)(01) - Pondicherry Region	
01 Salaries	1,84
05 Rewards	3
07 Allowances	2,01
09 Training Expenses	10,42
13 Office Expenses	4
21 Materials and Supplies	83
Total - 102(03)(01)	15,17
Total - 102(03)	15,17

Heads of Account	Vote on Account 2026-27
102(06) - Administration's Matching Contribution for National Service Scheme	
102(06)(01) - Pondicherry Region	
01 Salaries	4,20
02 Wages	16
05 Rewards	6
06 Medical Treatment	21
07 Allowances	3,45
08 Leave Travel Concession	1
13 Office Expenses	21
21 Materials and Supplies	21
Total - 102(06)(01)	8,51
Total - 102(06)	8,51
102(08) - Community Service Scheme	
102(08)(01) - Pondicherry Region	
49 Other Revenue Expenditure	11,25
Total - 102(08)(01)	11,25
Total - 102(08)	11,25
Total - 102	4,25,65
104 - Sports and Games	
104(01) - Assistance to Sports Development Authority of Puducherry	
104(01)(01) - Pondicherry Region	
31 Grants-in-aid - General	1,84,04
36 Grants in aid - Salaries	2,18,44
Total - 104(01)(01)	4,02,48
Total - 104(01)	4,02,48
Total - 104	4,02,48
Total - Major Head '2204'	11,80,86
Major Head '2225'	
WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
01 - Welfare of Scheduled Castes	
01/277 - Education	
01/277(01) - Award of Pre-Matric Scholarship to other economically backward class students	
01/277(01)(01) - Pondicherry Region	
34 Scholarships	21,88
Total - 01/277(01)(01)	21,88

Heads of Account	Vote on Account 2026-27
01/277(01)(02) - Karaikal Region	
34 Scholarships	8,54
Total - 01/277(01)(02)	8,54
01/277(01)(03) - Mahe Region	
34 Scholarships	25
Total - 01/277(01)(03)	25
01/277(01)(04) - Yanam Region	
34 Scholarships	3,08
Total - 01/277(01)(04)	3,08
Total - 01/277(01)	33,75
Total - 01/277	33,75
Total - 01	33,75
Total - Major Head '2225'	33,75
Major Head '2236'	
NUTRITION	
02 - Distribution of Nutritious Food and Beverages	
02/102 - Midday meals	
02/102(03) - Provision of breakfast to poor students studying in Government/ Government Aided Schools	
02/102(03)(01) - Pondicherry Region	
21 Materials and Supplies	2,92,63
24 Fuels and Lubricants	5,00
49 Other Revenue Expenditure	4,28,85
Total - 02/102(03)(01)	7,26,48
02/102(03)(02) - Karaikal Region	
21 Materials and Supplies	98,00
24 Fuels and Lubricants	1,88
49 Other Revenue Expenditure	95,39
Total - 02/102(03)(02)	1,95,27
02/102(03)(03) - Mahe Region	
21 Materials and Supplies	25,83
24 Fuels and Lubricants	42
49 Other Revenue Expenditure	12,50
Total - 02/102(03)(03)	38,75
02/102(03)(04) - Yanam Region	
21 Materials and Supplies	26,79
24 Fuels and Lubricants	58
49 Other Revenue Expenditure	32,37

Heads of Account	Vote on Account 2026-27
Total - 02/102(03)(04)	59,74
Total - 02/102(03)	10,20,24
02/102(05) - Midday meals to school students	
02/102(05)(01) - Pondicherry Region	
01 Salaries	5,07
05 Rewards	12
07 Allowances	6,10
08 Leave Travel Concession	4
13 Office Expenses	31
18 Rent for others	2,33
19 Digital Equipment	13
21 Materials and Supplies	2,38,58
24 Fuels and Lubricants	3,75
26 Advertising & Publicity	17
29 Repair and Maintenance	8
49 Other Revenue Expenditure	1,62,67
Total - 02/102(05)(01)	4,19,35
02/102(05)(02) - Karaikal Region	
13 Office Expenses	42
21 Materials and Supplies	67,92
24 Fuels and Lubricants	14,17
29 Repair and Maintenance	2,08
49 Other Revenue Expenditure	28,54
Total - 02/102(05)(02)	1,13,13
02/102(05)(03) - Mahe Region	
13 Office Expenses	42
21 Materials and Supplies	20,83
24 Fuels and Lubricants	5,00
29 Repair and Maintenance	42
49 Other Revenue Expenditure	2,50
Total - 02/102(05)(03)	29,17
02/102(05)(04) - Yanam Region	
21 Materials and Supplies	19,53
24 Fuels and Lubricants	5,00
29 Repair and Maintenance	42
49 Other Revenue Expenditure	11,00
Total - 02/102(05)(04)	35,95
Total - 02/102(05)	5,97,60

Heads of Account	Vote on Account 2026-27
Total - 02/102	16,17,84
02/789 - Development Action Plan For Scheduled Castes (DAPSC)	
02/789(02) - Provision of Breakfast to Poor Students studying in Govt/ Govt. Aided Schools	
02/789(02)(01) - Pondicherry Region	
21 Materials and Supplies	56,66
Total - 02/789(02)(01)	56,66
02/789(02)(02) - Karaikal Region	
21 Materials and Supplies	17,40
Total - 02/789(02)(02)	17,40
02/789(02)(04) - Yanam Region	
21 Materials and Supplies	4,17
Total - 02/789(02)(04)	4,17
Total - 02/789(02)	78,23
02/789(03) - Midday meals to school students	
02/789(03)(01) - Pondicherry Region	
21 Materials and Supplies	40,81
49 Other Revenue Expenditure	4,55
Total - 02/789(03)(01)	45,36
02/789(03)(02) - Karaikal Region	
21 Materials and Supplies	13,23
49 Other Revenue Expenditure	4,72
Total - 02/789(03)(02)	17,95
02/789(03)(04) - Yanam Region	
21 Materials and Supplies	3,13
49 Other Revenue Expenditure	2,12
Total - 02/789(03)(04)	5,25
Total - 02/789(03)	68,56
Total - 02/789	1,46,79
Total - 02	17,64,63
Total - Major Head '2236'	17,64,63
Total - Revenue Section	685,66,27
Capital Section	
Major Head '4202'	
CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	
01 - General Education	
01/001 - Direction and Administration	
01/001(01) - Directorate of School Education	

Heads of Account	Vote on Account 2026-27
01/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	20,60
71 Information, computer, Telecommunications (ICT) Equipments	8,15
Total - 01/001(01)(01)	28,75
Total - 01/001(01)	28,75
Total - 01/001	28,75
01/201 - Elementary Education	
01/201(01) - Universalisation of Elementary Education for the age group 6-14	
01/201(01)(01) - Pondicherry Region	
52 Machinery & Equipment	3,13
71 Information, computer, Telecommunications (ICT) Equipments	5,83
78 Land	3,66
Total - 01/201(01)(01)	12,62
Total - 01/201(01)	12,62
01/201(03) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/201(03)(01) - Pondicherry Region	
52 Machinery & Equipment	2,55
Total - 01/201(03)(01)	2,55
Total - 01/201(03)	2,55
01/201(04) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/201(04)(01) - Pondicherry Region	
52 Machinery & Equipment	1,70
Total - 01/201(04)(01)	1,70
Total - 01/201(04)	1,70
Total - 01/201	16,87
01/202 - Secondary Education	
01/202(01) - Middle and Secondary Education	
01/202(01)(01) - Pondicherry Region	
78 Land(Charged)	9,17
Total - 01/202(01)(01)	9,17
Charged	9,17
Total - 01/202(01)	9,17
Charged	9,17
01/202(02) - Centre for continuing Education for School teachers in the Union Territory of Puducherry	

Heads of Account	Vote on Account 2026-27
01/202(02)(01) - Pondicherry Region	
52 Machinery & Equipment	83
71 Information, computer, Telecommunications (ICT) Equipments	3,21
74 Furniture and Fixtures	63
Total - 01/202(02)(01)	4,67
Total - 01/202(02)	4,67
01/202(03) - Inspectorate of Schools	
01/202(03)(01) - Pondicherry Region	
52 Machinery & Equipment	3,13
71 Information, computer, Telecommunications (ICT) Equipments	10,42
74 Furniture and Fixtures	17
Total - 01/202(03)(01)	13,72
01/202(03)(02) - Karaikal Region	
52 Machinery & Equipment	2,08
74 Furniture and Fixtures	83
Total - 01/202(03)(02)	2,91
01/202(03)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	1,25
Total - 01/202(03)(03)	1,25
Total - 01/202(03)	17,88
01/202(04) - Higher Secondary Schools	
01/202(04)(02) - Karaikal Region	
71 Information, computer, Telecommunications (ICT) Equipments	21
Total - 01/202(04)(02)	21
Total - 01/202(04)	21
01/202(05) - High Schools	
01/202(05)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,17
Total - 01/202(05)(04)	4,17
Total - 01/202(05)	4,17
01/202(07) - S.T.P.P. Government Junior College	
01/202(07)(04) - Yanam Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,50
Total - 01/202(07)(04)	2,50
Total - 01/202(07)	2,50
Total - 01/202	38,60
Charged	9,17
Voted	29,43

Heads of Account	Vote on Account 2026-27
01/203 - University and Higher Education	
01/203(05) - Collegiate Education	
01/203(05)(01) - Pondicherry Region	
51 Motor Vehicles	1,25
71 Information, computer, Telecommunications (ICT) Equipments	7,08
Total - 01/203(05)(01)	8,33
Total - 01/203(05)	8,33
01/203(06) - Mahatma Gandhi Government Arts College	
01/203(06)(03) - Mahe Region	
71 Information, computer, Telecommunications (ICT) Equipments	2,08
74 Furniture and Fixtures	83
77 Other Fixed Assets	42
Total - 01/203(06)(03)	3,33
Total - 01/203(06)	3,33
01/203(07) - Kanchi Mamunivar Centre for Post Graduate Studies	
01/203(07)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	4,17
74 Furniture and Fixtures	2,54
77 Other Fixed Assets	83
Total - 01/203(07)(01)	7,54
Total - 01/203(07)	7,54
01/203(08) - Tagore Government Arts & Science College	
01/203(08)(01) - Pondicherry Region	
51 Motor Vehicles	13
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	18,75
74 Furniture and Fixtures	4,17
77 Other Fixed Assets	1,13
Total - 01/203(08)(01)	26,26
Total - 01/203(08)	26,26
01/203(09) - Bharathidasan Government College for Women	
01/203(09)(01) - Pondicherry Region	
52 Machinery & Equipment	1,25
71 Information, computer, Telecommunications (ICT) Equipments	6,67
74 Furniture and Fixtures	42
77 Other Fixed Assets	2,08
Total - 01/203(09)(01)	10,42
Total - 01/203(09)	10,42

Heads of Account	Vote on Account 2026-27
01/203(10) - Avvaiyar Government College for Women	
01/203(10)(02) - Karaikal Region	
52 Machinery & Equipment	42
71 Information, computer, Telecommunications (ICT) Equipments	83
Total - 01/203(10)(02)	1,25
Total - 01/203(10)	1,25
01/203(12) - Dr. Ambedkar Government Law College	
01/203(12)(01) - Pondicherry Region	
71 Information, computer, Telecommunications (ICT) Equipments	12,50
74 Furniture and Fixtures	4,54
77 Other Fixed Assets	2,08
Total - 01/203(12)(01)	19,12
Total - 01/203(12)	19,12
01/203(13) - Arignar Anna Government Arts and Science College	
01/203(13)(02) - Karaikal Region	
52 Machinery & Equipment	83
71 Information, computer, Telecommunications (ICT) Equipments	2,08
74 Furniture and Fixtures	42
77 Other Fixed Assets	4
Total - 01/203(13)(02)	3,37
Total - 01/203(13)	3,37
Total - 01/203	79,62
01/789 - Development Action Plan For Scheduled Castes (DAPSC)	
01/789(01) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (Central Share)	
01/789(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,00
Total - 01/789(01)(01)	1,00
Total - 01/789(01)	1,00
01/789(02) - Pradhan Mantri Poshan Shakti Nirman (PM Poshan) (CSS) (State Share)	
01/789(02)(01) - Pondicherry Region	
52 Machinery & Equipment	66
Total - 01/789(02)(01)	66
Total - 01/789(02)	66
Total - 01/789	1,66
01/800 - Other Expenditure	

Heads of Account	Vote on Account 2026-27
01/800(03) - Development of Jawahar Bal Bhavan and opening of Bal Bhavan at Commune Level	
01/800(03)(01) - Pondicherry Region	
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	1,67
Total - 01/800(03)(01)	3,75
Total - 01/800(03)	3,75
Total - 01/800	3,75
Total - 01	1,69,25
02 - Technical Education	
02/104 - Polytechnics	
02/104(02) - Motilal Nehru Government Polytechnic	
02/104(02)(01) - Pondicherry Region	
52 Machinery & Equipment	2,08
71 Information, computer, Telecommunications (ICT) Equipments	20,83
77 Other Fixed Assets	42
Total - 02/104(02)(01)	23,33
Total - 02/104(02)	23,33
Total - 02/104	23,33
Total - 02	23,33
03 - Sports and Youth Services	
03/001 - Direction and Administration	
03/001(01) - National Cadet Corps	
03/001(01)(01) - Pondicherry Region	
52 Machinery & Equipment	63
72 Buildings and Structures	42
Total - 03/001(01)(01)	1,05
Total - 03/001(01)	1,05
03/001(02) - Directorate of Sports and Youth Affairs	
03/001(02)(01) - Pondicherry Region	
52 Machinery & Equipment	83
71 Information, computer, Telecommunications (ICT) Equipments	4,17
74 Furniture and Fixtures	83
Total - 03/001(02)(01)	5,83
Total - 03/001(02)	5,83
Total - 03/001	6,88
Total - 03	6,88
Total - Major Head '4202'	1,99,46

Heads of Account	Vote on Account 2026-27
<i>Charged</i>	9,17
Voted	1,90,29
Major Head '4236'	
CAPITAL OUTLAY ON NUTRITION	
02 - Distribution of Nutritious Food & Beverages	
02/800 - Other Expenditure	
02/800(01) - Midday Meal to School Students	
02/800(01)(01) - Pondicherry Region	
52 Machinery & Equipment	1,46
Total - 02/800(01)(01)	1,46
02/800(01)(02) - Karaikal Region	
52 Machinery & Equipment	6,67
Total - 02/800(01)(02)	6,67
02/800(01)(03) - Mahe Region	
52 Machinery & Equipment	15,00
Total - 02/800(01)(03)	15,00
02/800(01)(04) - Yanam Region	
52 Machinery & Equipment	3,96
Total - 02/800(01)(04)	3,96
Total - 02/800(01)	27,09
Total - 02/800	27,09
Total - 02	27,09
Total - Major Head '4236'	27,09
Total - Capital Section	2,26,55
<i>Charged</i>	9,17
Voted	2,17,38
Total - Demand No.10	687,92,82
<i>Charged</i>	9,17
Voted	687,83,65